

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

ANNEX A

Northern Cape Treasury
Name of Accounting Officer: Mr WF FALLS
Director: Chief Director SOG: Mrs PJE BLOEM
Telephone number and email address: 053 2311110

Date: 30/06/2018

TABLE 1

Programme	Project Description	Pre-qualification Criteria PPR 2017 Reg. 4	Local Production and Content Reg. 8	Sub-Contracting as Condition of Bid PPR 2017 Reg. 3	Estimated Value (incl. taxes)	Method of Procurement	Bid Specification	Anticipated Procurement Date	Actual Award Date	Bidding Date	Bid award Date	Value of Contract	Contract Commencement	Contract Expiry
1	Education	Procurement of transformers				Inviter	02/07/2018	16/02/2018	05/07/2018	07/06/2018	21/06/2018	R 420 000	01/07/2018	31/07/2018
2	Electricity	Construction of lines				Inviter	02/07/2018	16/02/2018	02/07/2018	07/06/2018	21/06/2018	R 1 528 600	01/07/2018	31/07/2018
3	Art department	Services of electricity				Inviter	05/07/2018	27/02/2018	12/07/2018	14/06/2018	30/07/2018	R 500 000	01/07/2018	31/07/2018
4	IT	Procurement of computers				Inviter	05/07/2018	27/02/2018	12/07/2018	14/06/2018	30/07/2018	R 200 000	01/07/2018	31/07/2018
5	Art department	Procurement of furniture				Inviter	05/07/2018	27/02/2018	12/07/2018	14/06/2018	30/07/2018	R 100 000	01/07/2018	31/07/2018
6	Technical services	Water supply Roads				Inviter	05/07/2018	27/02/2018	12/07/2018	14/06/2018	30/07/2018	R 400 000	01/07/2018	31/07/2018
7	Technical services	Procurement of tires				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
8	Technical services	Procurement of tires				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
9	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
10	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
11	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
12	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
13	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
14	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
15	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
16	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
17	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
18	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018
19	Technical services	Water supply Roads				Inviter	22/07/2018	16/02/2018	07/06/2018	31/07/2018	13/08/2018	R 200 000	01/07/2018	31/07/2018

The Accounting Officer/Authority certifies that he/she has engaged with the External Authority who certifies with and has approved the Procurement Plan

Accounting Officer/Authority's Signature

